

Report to	South West Wiltshire Area Board
Date of Meeting	16 March 2011
Title of Report	Community Area Grants

Purpose of Report

To request that Councillors consider nineteen applications seeking Community Area Grant Funding.

1. Background

- 1.1. Area Boards have authority to approve Area Grants under powers delegated to them by the Deputy Leader and Cabinet member for Community Services (27 February 2010). Under the Scheme of Delegation Area Boards must adhere to the Area Board Grants Guidance for funding.
- 1.2. The 2010/11 funding criteria and application forms are available on the Council's website (www.wiltshire.gov.uk/areaboards) or paper versions are available from the Community Area Manager.

Background documents used in the preparation of this Report	Community Area Grant Application Pack 2010/11
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2. **Application SWW 60-10** (Deferred from 9 February 2011)

Applicant	Project proposal	Funding requested	Matched by Applicant
Sukosta	Theatre Residencies	£5,000	£5,000

- 2.1. The full application is attached
- 2.2. The application meets grant criteria 2010/11.
- 2.3. The application meets Wiltshire Council priorities.
- 2.4. Summary details about the applicant:

Sukosta is a not-for-profit organisation founded in 1994 whose aim is to create innovative movement-based performance work

2.5. Summary details about the project:

'Our time': high quality theatre residencies with the elderly community (65+) of South West Wiltshire. A programme of rewarding and inspiring movement theatre workshops promoting personal discovery and group-sharing.

- 2.6. What will happen if the Area Board makes a decision not to fund the project *The project would not be able to happen in South West Wiltshire.*
- 2.7. At the Area Board meeting on 9 February 2011, Councillors deferred a decision to this meeting. You asked for further information regarding the actual residential homes involved and some more testimonial evidence.

Responses from Sukosta have been received

3. Application SWW 66-10 (Deferred from 9 February 2011)

Applicant	Project proposal	Funding requested	Matched by Applicant
Wiltshire Wildlife Trust South West Supporters Group	Woodland Alive Event	£154	£101

- 3.1. The full application is attached
- 3.2. The application meets grant criteria 2010/11.
- 3.3. The application meets Wiltshire Council priorities.
- 3.4. Summary details about the applicant:

Wiltshire Wildlife Trust South West (WWT SW) Supporters Group is a not-for-profit organisation of volunteers

3.5. Summary details about the project:

Woodlands Alive will be an Open Day on 16 June in Oyster's Coppice, a WWT Reserve on Gutch Common near Semley, for up to 200 children from 6 local primary schools

- 3.6. What will happen if the Area Board makes a decision not to fund the project:

 The Group would use funds from their previous talks that are intended for WWT HQ for conservation.
- 3.7. At the Area Board meeting on 9 February 2011, Councillors deferred a decision to this meeting. You required clarification of the project and no one was available from WWT SW Supporters Club to answer questions.

It is anticipated that a representative will attend this meeting.

4. Application SWW 61-10

Applicant	Project proposal	Funding requested	Matched by Applicant
Wilton Town Council	Wilton Pavilion	£76,130	£270,000

- 4.1. The full application is attached
- 4.2. The application does not meet grant criteria 2010/11 in that the sum requested is substantially greater than the £5,000 maximum normally considered. However, Councillors have the authority to grant sums in excess of this figure should they feel that the case is sound, the risks to Wiltshire Council minimal and the benefit to the wider community substantial.
- 4.3. The application meets Wiltshire Council priorities.
- 4.4. Summary details about the applicant:

Wilton Town Council

4.5. Summary details about the project:

Wilton Pavilion is in a poor state of repair and is not fit for the future purposes of hosting sports teams, accommodating 'home' teams or facilitating social functions. The project aims to replace the pavilion with a new-build and also to remedy the poor playing out-field.

- 4.6. What will happen if the Area Board makes a decision not to fund the project:

 Wilton Town Council will apply to borrow the sum from the Public Works Loan
 Board, thus incurring further interest debt
- 4.7. Full project papers, including financial summaries, architect's drawings, risk analysis and other supplementary documents have been made available for inspection. The project team will be setting up a display of the project at the meeting and will certainly be on hand to answer questions.

5. Application SWW 67-10a

Applicant	Project proposal	Funding requested	Matched by Applicant
Youth Development Service	Leisure Credits - Mere	£5,000	£nyk

- 5.1. The full application is attached
- 5.2. The application meets grant criteria 20010/11. Full financial details are awaited.
- 5.3. The application demonstrates links to the Community Plan
- 5.4. The application meets Wiltshire Council priorities
- 5.5. Summary details about the applicant:

 The applicant is the Wiltshire Council Youth Development Coordinator
- 5.6. Summary details about the project:

The ethos of leisure credits is for young people to carry out jobs within the local community to earn credits which can used to access reward trips or residential opportunities. The work carried out by the young people will also benefit the environment and the wider community. The primary beneficiaries of this project will be young people who will have an increased number of opportunities to be engaged in positive activities within their local communities. The scheme will reach young people who are not in education, employment or training with a weekly daytime session as well as young people attending school / FE with regular sessions during their holiday periods. Members of our young parents peer support group will also be able to access the scheme through some specific practical conservation sessions as well as identifying other jobs that they can help with to earn credits so the group and their young children can access reward trips. It is anticipated that approximately 60 - 70 young people aged 12 - 25 years (mostly 13 - 19 year olds) from across the Mere and Tisbury Community Areas will benefit from this scheme.

The other main beneficiaries of the scheme will be the local residents in the areas where the work is carried out. Areas for work have already been identified in Mere although the project manager is looking into other projects in the area which may also include some gardening work for elderly residents in sheltered housing.

The project has the support of Sowing SEEDS

5.7. What will happen if the Area Board makes a decision not to fund the project: If the project is not funded by this means, it will be severely curtailed.

6. Application SWW 67-10b

Applicant	Project proposal	Funding requested	Matched by Applicant
Youth Development Service	Leisure Credits - Tisbury	£5,000	£nyk

- 6.1. The full application is attached
- 6.2. The application meets grant criteria 20010/11. Full financial details are awaited.
- 6.3. The application demonstrates links to the Community Plan
- 6.4. The application meets Wiltshire Council priorities
- 6.5. Summary details about the applicant:

 The applicant is the Wiltshire Council Youth Development Coordinator
- 6.6. Summary details about the project:

The ethos of leisure credits is for young people to carry out jobs within the local community to earn credits which can used to access reward trips or residential opportunities. The work carried out by the young people will also benefit the environment and the wider community. The primary beneficiaries of this project will be young people who will have an increased number of opportunities to be engaged in positive activities within their local communities. The scheme will reach young people who are not in education, employment or training with a weekly daytime session as well as young people attending school / FE with regular sessions during their holiday periods. Members of our young parents peer support group will also be able to access the scheme through some specific practical conservation sessions as well as identifying other jobs that they can help with to earn credits so the group and their young children can access reward trips. It is anticipated that approximately 60 - 70 young people aged 12 - 25 years (mostly 13 - 19 year olds) from across the Mere and Tisbury Community Areas will benefit from this scheme.

The other main beneficiaries of the scheme will be the local residents in the areas where the work is carried out. Areas for work have already been identified in Mere although the project manager is looking into other projects in the area which may also include some gardening work for elderly residents in sheltered housing.

The project has the support of Sowing SEEDS

6.7. What will happen if the Area Board makes a decision not to fund the project: *If the project is not funded by this means, it will be severely curtailed.*

7. Application SWW 67-10c

Applicant	Project proposal	Funding requested	Matched by Applicant
Youth Development Service	Leisure Credits - Wilton	£5,000	£nyk

- 7.1. The full application is attached
- 7.2. The application meets grant criteria 20010/11. Full financial details are awaited.
- 7.3. The application demonstrates links to the Community Plan
- 7.4. The application meets Wiltshire Council priorities
- 7.5. Summary details about the applicant:

 The applicant is the Wiltshire Council Youth Development Coordinator
- 7.6. Summary details about the project:

The ethos of leisure credits is for young people to carry out jobs within the local community to earn credits which can used to access reward trips or residential opportunities. The work carried out by the young people will also benefit the environment and the wider community. The primary beneficiaries of this project will be young people who will have an increased number of opportunities to be engaged in positive activities within their local communities. The scheme will reach young people who are not in education, employment or training with a weekly daytime session as well as young people attending school / FE with regular sessions during their holiday periods. Members of our young parents peer support group will also be able to access the scheme through some specific practical conservation sessions as well as identifying other jobs that they can help with to earn credits so the group and their young children can access reward trips. It is anticipated that approximately 60 - 70 young people aged 12 - 25 years (mostly 13 - 19 year olds) from across the Mere and Tisbury Community Areas will benefit from this scheme.

The other main beneficiaries of the scheme will be the local residents in the areas where the work is carried out. Areas for work have already been identified in Mere although the project manager is looking into other projects in the area which may also include some gardening work for elderly residents in sheltered housing.

The project has the support of Sowing SEEDS

7.7. What will happen if the Area Board makes a decision not to fund the project: *If the project is not funded by this means, it will be severely curtailed.*

8. Application SWW 68-10

Applicant	Project proposal	Funding requested	Matched by Applicant
Zeals Swimming Pool	Swimming Pool Heating Efficiency Measures	£4,972	£4,972

- 8.1. The full application is attached
- 8.2. The application meets grant criteria 20010/11
- 8.3. The application demonstrates links to the Community Plan
- 8.4. The application meets Wiltshire Council priorities
- 8.5. Summary details about the applicant:

Zeals Swimming Pool

8.6. Summary details about the project:

To insulate the sides of the Swimming Pool, provide a solar cover and provide and electro thermal pump in tandem with the 24Kw Electric Heater. Whereas the pool itself is owned and maintained by Whitesheet School (Wiltshire Council) and used by them during school hours, at all other times the Youth Club and uniformed groups have regular access as do any other registered members of the community

8.7. What will happen if the Area Board makes a decision not to fund the project:

Each of the three elements of this project are more efficient as part of a whole and are unlikely to produce the improvement sought on their own.

9. Application SWW 69-10

Applicant	Project proposal	Funding requested	Matched by Applicant
Tisbury Community Safety Partnership	Scamwise stickers	£1,850	£0

- 9.1. The full application is attached
- 9.2. The application does not meet grant criteria 20010/11in that no matched funding is being offered. However, Tisbury Community Safety Partnership (TCSP) is acting on behalf of all three community areas and a pro-rata apportionment of the requested sum would result in approximately £600 being funded from each area.
- 9.3. The application demonstrates links to the Community Plan
- 9.4. The application meets Wiltshire Council priorities
- 9.5. Summary details about the applicant: Tisbury Community Safety Partnership
- 9.6. Summary details about the project:

To purchase and distribute Scam Wise Door Stickers to the elderly and vulnerable through the neighbourhood watch coordinators and Police CBM Managers.

9.7. What will happen if the Area Board makes a decision not to fund the project: *It will not go ahead*

10. Application SWW 70-10

Applicant	Project proposal	Funding requested	Matched by Applicant
Tisbus	New bus	£7,126	£25,000

- 10.1. The full application is attached
- 10.2. The application does not meet grant criteria 20010/11in that the sum requested is more than the normal maximum of £5,000 and only one quote has been offered. The applicant has been asked to justify the excess figure and to produce evidence of two further quotes.
- 10.3. The application demonstrates links to the Community Plan
- 10.4. The application meets Wiltshire Council priorities
- 10.5. Summary details about the applicant:

 Tisbus is a not-for-profit community transport organisation run by volunteers
- 10.6. Summary details about the project:
 - Replacement of the oldest of their 4 wheelchair accessible minibuses with a new purpose built 16 seat minibus in order to continue expanding services
- 10.7. What will happen if the Area Board makes a decision not to fund the project: *It will not be started*

11. Application SWW 71-10

Applicant	Project proposal	Funding requested	Matched by Applicant
Wilton Neighbourhood Police Team	Community disco	£151	£150

- 11.1. The full application is attached
- 11.2. The application meets grant criteria 20010/11
- 11.3. The application demonstrates links to the Community Plan
- 11.4. The application meets Wiltshire Council priorities
- 11.5. Summary details about the applicant:

 Wilton Neighbourhood Police Team (NPT)
- 11.6. Summary details about the project:

A junior NPT disco for 7-11 year old children from the Wilton Town and Wilton Rural area to assist in the prevention of antisocial behaviour in the area from the younger element of the community. The plan is to run quarterly discos for 7-11 year olds to build a better relationship within the community.

11.7. What will happen if the Area Board makes a decision not to fund the project:

It will still go ahead with less impact

12. Application SWW 72-10

Applicant	Project proposal	Funding requested	Matched by Applicant
Fovant Parish Council	Repair of War Memorial	£470	£470

- 12.1. The full application is attached
- 12.2. The application meets grant criteria 20010/11
- 12.3. The application demonstrates links to the Community Plan
- 12.4. The application meets Wiltshire Council priorities
- 12.5. Summary details about the applicant:

Fovant Parish Council

12.6. Summary details about the project:

Repair and refurbishment of War Memorial which has suffered broken stonework at the base by unknown vehicle. Refurbishment is required to remove lichen growth which is obscuring the names of the fallen

12.7. What will happen if the Area Board makes a decision not to fund the project:

Additional fund raising will be required

13. Application SWW 74-10

Applicant	Project proposal	Funding requested	Matched by Applicant
Mere Parish Council	Three Public Access Defibrillators	£2,880	£2,880

- 13.1. The full application is attached
- 13.2. The application meets grant criteria 20010/11
- 13.3. The application demonstrates links to the Community Plan
- 13.4. The application meets Wiltshire Council priorities
- 13.5. Summary details about the applicant:

Mere Parish Council

13.6. Summary details about the project:

Install Public Access Defibrillators (PADs) in three public places around Mere: in or around the two car parks and The Walnut pub.

13.7. What will happen if the Area Board makes a decision not to fund the project:

Delayed implementation whilst additional funds are raised

14. Application SWW 75-10

Applicant	Project proposal	Funding requested	Matched by Applicant
Kilmington Parish Council	Public Access Defibrillator	£976	£976

- 14.1. The full application is attached
- 14.2. The application meets grant criteria 20010/11
- 14.3. The application demonstrates links to the Community Plan
- 14.4. The application meets Wiltshire Council priorities
- 14.5. Summary details about the applicant: Kilmington Parish Council
- 14.6. Summary details about the project:

 Install a Public Access Defibrillator (PAD) in centre of village
- 14.7. What will happen if the Area Board makes a decision not to fund the project:

 Delayed implementation whilst additional funds are raised

15. Application SWW 76-10

Applicant	Project proposal	Funding requested	Matched by Applicant
West Knoyle Parish Council	Public Access Defibrillator	£976	£976

- 15.1. The full application is attached
- 15.2. The application meets grant criteria 20010/11
- 15.3. The application demonstrates links to the Community Plan
- 15.4. The application meets Wiltshire Council priorities
- 15.5. Summary details about the applicant: West Knoyle Parish Council
- 15.6. Summary details about the project:

 Install a Public Access Defibrillator (PAD) in centre of village
- 15.7. What will happen if the Area Board makes a decision not to fund the project:

 Delayed implementation whilst additional funds are raised

16. Application SWW 77-10

Applicant	Project proposal	Funding requested	Matched by Applicant
Zeals Parish Council	Public Access Defibrillator	£950	£951

- 16.1. The full application is attached
- 16.2. The application meets grant criteria 20010/11
- 16.3. The application demonstrates links to the Community Plan
- 16.4. The application meets Wiltshire Council priorities
- 16.5. Summary details about the applicant: Zeals Parish Council
- 16.6. Summary details about the project:

 Install a Public Access Defibrillator (PAD) in centre of village
- 16.7. What will happen if the Area Board makes a decision not to fund the project:

 None, apart from financial

17. Application SWW 78-10

Applicant	Project proposal	Funding requested	Matched by Applicant
Wilton & Barford School	Carnival costs	£950	£0

- 17.1. The full application is attached
- 17.2. The application meets grant criteria 20010/11
- 17.3. The application demonstrates links to the Community Plan
- 17.4. The application meets Wiltshire Council priorities
- 17.5. Summary details about the applicant:

 Wilton & Barford School (Wiltshire Council)
- 17.6. Summary details about the project:

Entry for this year's carnival: a sculpture and decorated trailer for parents, staff and pupils to ride on.

17.7. What will happen if the Area Board makes a decision not to fund the project:

The entry will not be as exciting as they cannot afford to purchase materials and workshops and thus it would not be able to have such a postive impact on the community.

18. Application SWW 79-10

Applicant	Project proposal	Funding requested	Matched by Applicant
Zeals Youth Football Club	Goal posts	£578	£0

- 18.1. The full application is attached
- 18.2. The application meets grant criteria 20010/11
- 18.3. The application demonstrates links to the Community Plan
- 18.4. The application meets Wiltshire Council priorities
- 18.5. Summary details about the applicant:

 Zeals Youth Football Club is a not-for-profit community sports club
- 18.6. Summary details about the project:

 Mini Soccer Steel Socketed Goals for a small training football ground alongside the main pitch for use by the Junior Youth club and newly created girls football team
- 18.7. What will happen if the Area Board makes a decision not to fund the project:

 Without the facility of these goals for training, casual use and young persons football games the main ground will get unacceptable damage to the goal mouths and we would have to await other sources of scarce funding.

19. Application SWW 80-10

Applicant	Project proposal	Funding requested	Matched by Applicant
Knoyle House Grounds	Play equipment enclosure	£690	£26,100

- 19.1. The full application is attached
- 19.2. The application meets grant criteria 20010/11
- 19.3. The application demonstrates links to the Community Plan
- 19.4. The application meets Wiltshire Council priorities
- 19.5. Summary details about the applicant:

 Knoyle House Grounds is a not-for-profit organisation supported by the parish council
- 19.6. Summary details about the project:

 After installation of new play equipment, enclosure of an area for more intimate family groups with hedging and fencing
- 19.7. What will happen if the Area Board makes a decision not to fund the project: Delayed completion

20. Application SWW 81-10

Applicant	Project proposal	Funding requested	Matched by Applicant
Mere Lecture Hall	Refurbishment	£2,250	£2,500

- 20.1. The full application is attached
- 20.2. The application meets grant criteria 20010/11
- 20.3. The application demonstrates links to the Community Plan
- 20.4. The application meets Wiltshire Council priorities
- 20.5. Summary details about the applicant:

 Mere Lecture Hall is a not-for-profit Trust
- 20.6. Summary details about the project:

The majority of the hall was refurbished in 2007 but the small hall still needs to be refurbished, decorated and have new lighting installed.

20.7. What will happen if the Area Board makes a decision not to fund the project:

The impact would depend on the level of shortfall. In this case the project would be abandoned for now.

21. Financial Implications

- 21.1. If the grants are awarded in line with applications, the Area Board will retain a discretionary funds balance of £5,313:
 - £6,646 for the Mere Community Area
 - -£1,064 for the Tisbury Community Area
 - -£269 for the Wilton Community Area
- **22.** All applications are enclosed.

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